

16-514 Office Fisheries

The Office of Fisheries provides for the protection, management, and research functions of both fresh and marine resources. The Office of Fisheries has only one program, Fisheries. Therefore the mission and goals of the Office of Fisheries are the same as those listed for the Fisheries Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$550,735	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	516,900	578,218	578,218	592,518	592,518	14,300
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	5,731,394	6,180,226	7,424,932	7,912,910	7,621,427	196,495
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,850,285	5,815,773	6,388,011	5,431,591	5,777,304	(610,707)
TOTAL MEANS OF FINANCING	\$11,649,314	\$12,574,217	\$14,391,161	\$13,937,019	\$13,991,249	(\$399,912)
EXPENDITURES & REQUEST:						
Fisheries	\$11,649,314	\$12,574,217	\$14,391,161	\$13,937,019	\$13,991,249	(\$399,912)
TOTAL EXPENDITURES AND REQUEST	\$11,649,314	\$12,574,217	\$14,391,161	\$13,937,019	\$13,991,249	(\$399,912)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	238	217	227	227	223	(4)
Unclassified	1	1	1	1	1	0
TOTAL	239	218	228	228	224	(4)

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$177,555 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$242,505
Federal Funds	198,412
Total	\$440,918